| Current Plans 2023 | C2000 with HRA |
|------------------------|----------------|
| | 2023 PPT share |
| Employee Only | \$148 |
| Employee and One Child | \$282 |
| Family | \$385 |

| Proposed Premium Credit | Monthly Premium Credit | Composite |
|----------------------------|------------------------|-----------|
| Plan | sponsor share | |
| \$841 | | |
| \$1,597 | | |
| \$2,185 | | |
| | | |
| | | |

| 20 | 23 Rate | % for PC | Pro | posed PC |
|----|----------|----------|-----|----------|
| \$ | 989.00 | 85% | \$ | 841.00 |
| \$ | 1,879.00 | 85% | \$ | 1,597.00 |
| \$ | 2,570.00 | 85% | \$ | 2,185.00 |

| Plan / Tier | Projected Enrollment | 2023 Rate |
|----------------------------|----------------------|-----------|
| B1000 w/ P1 | | |
| Employee Only | 0 | \$1,030 |
| Employee and One Dependent | 0 | \$1,957 |
| Family | 0 | \$2,678 |
| CDHP/C2000 w/ P2 | | |
| Employee Only | 0 | \$989 |
| Employee and One Dependent | 0 | \$1,879 |
| Family | 0 | \$2,570 |
| C3000 w/ P2 | | |
| Employee Only | 0 | \$861 |
| Employee and One Dependent | 0 | \$1,635 |
| Family | 0 | \$2,236 |
| H1500 w/ P3 | | |
| Employee Only | 0 | \$963 |
| Employee and One Dependent | 0 | \$1,829 |
| Family | 0 | \$2,503 |
| H2000 w/ P4 | | |
| Employee Only | 0 | \$872 |
| Employee and One Dependent | 0 | \$1,657 |
| Family | 0 | \$2,268 |
| H3000 w/ P5 | | |
| Employee Only | 0 | \$760 |
| Employee and One Dependent | 0 | \$1,445 |
| Family | 0 | \$1,978 |
| Total | | |
| | 0 | |

| Participant share | Local Church Share | Annual premium credit | |
|-------------------|--------------------|--------------------------|--|
| _ | | | |
| \$189 | \$841 | \$10,092.00 | |
| \$360 | \$1,597 | \$19,164.00 | |
| \$493 | \$2,185 | \$26,220.00 | |
| | | | |
| \$148 | \$841 | \$10,092.00 | |
| \$282 | \$1,597 | \$19,164.00 | |
| \$385 | \$2,185 | \$26,220.00 | |
| _ | | | |
| \$20 | \$841 | \$10,092.00 | |
| \$38 | \$1,597 | \$19,164.00 | |
| \$51 | \$2,185 | \$26,220.00 | |
| _ | | | |
| \$122 | \$841 | \$10,092.00 | |
| \$232 | \$1,597 | \$19,164.00 | |
| \$318 | \$2,185 | \$26,220.00 | |
| | | | |
| \$31 | \$841 | \$10,092.00 | |
| \$60 | \$1,597 | \$19,164.00 | |
| \$83 | \$2,185 | \$26,220.00 | |
| | | | |
| (\$81) | \$841 | \$10,092.00 | |
| (\$152) | \$1,597 | \$19,164.00 | |
| (\$207) | \$2,185 | \$26,220.00 | |
| | | | |